

**BAXLEY CITY COUNCIL
CALLED COUNCIL MEETING
September 11, 2018 - 6:00 P.M.**

Agenda

- I. CALL TO ORDER
- II. INVOCATION
- III. PUBLIC HEARING
- IV. OTHER BUSINESS
- V. ADJOURNMENT

The purpose of this meeting is to hear public comments on the City's
Proposed FY2019 Budgets. (III-A)

CITY OF BAXLEY'S – PROPOSED - FY2019 BUDGETS

<u>GENERAL FUND</u>	
REVENUE	
TAXES	\$2,709,200.00
LICENSES/PERMITS	\$213,700.00
INTERGOVERNMENTAL	\$377,890.00
SALES/SERVICE	\$408,100.00
POLICE COURT	\$165,000.00
MISCELLANEOUS	\$135,959.00
FEDERAL PROGRAMS	\$1,320,000.00
CEMETERY INCOME	\$9,000.00
PRIOR YEAR FUND BALANCE-CAPITAL IMPROVEMENTS	\$0
TOTAL REVENUES	\$5,338,849.00
EXPENDITURES	
GOVERNING BODY	\$123,546.00
CLERK OF COUNCIL	\$86,492.00
MAYOR	\$21,510.00
CITY MANAGER	\$107,681.00
FINANCIAL ADMINISTRATION	\$404,728.00
SPECIAL EVENTS	\$36,100.00
RECORDER'S COURT	\$15,726.00
POLICE DEPARTMENT	\$1,177,422.00
FIRE DEPARTMENT	\$210,000.00
ANIMAL CONTROL	\$119,515.00
STREET DEPARTMENT	\$1,200,547.00
SANITATION DEPARTMENT	\$380,000.00
PLANNING & ZONING	\$88,122.00

AIRPORT	\$1,353,460.00
CONTRIBUTIONS	\$14,000.00
CONTINGENCY	
TOTAL EXPENDITURES	\$5,338,849.00
UTILITIES	
REVENUE	
SALES/SERVICE	\$1,662,000.00
MISCELLANEOUS	\$49,500.00
TOTAL REVENUE	\$1,711,500.00
EXPENDITURES	
SEWER	\$467,070.00
ADMINISTRATIVE	\$97,811.46
WWTP	\$795,404.00
WATER	\$572,491.13
W/S DEBT SERVICE	\$228,336.00
TOTAL EXPENSE	\$2,161,112.59

Listed above are the City of Baxley's proposed 2019 General Fund and Water/Sewer budgets. A public hearing concerning these budgets will be held at City Hall, located at 282 East Parker Street, on **Tuesday, September 11, 2018, at 6:00 PM**. These FY2019 proposed budgets are available for pickup or review at City Hall during regular business hours M-F 8:00 AM to 5:00 PM.

Reid Lovett
City Manager
City of Baxley