

Budget Worksheet

Please use this worksheet to calculate the costs of your marketing project. Make copies of the form if there is not enough room. Attach copies of written cost estimates for the project.

(Please attach any cost estimates for the project)

Advertising:

Print/publication/brochures/rack cards

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Billboards and/or signs

_____	\$ _____
_____	\$ _____
_____	\$ _____

Website design

_____	\$ _____
_____	\$ _____

Digital advertising

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TV and Radio ads

_____	\$ _____
_____	\$ _____
_____	\$ _____

Other Marketing projects

_____	\$ _____
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TOTAL PROJECT COST ELIGIBLE FOR DISBURSEMENT: \$ _____