



# Grant All-Detail Report Conservation Delivery 2020

Grant Title - 2020 - Conservation Delivery (Grant SWCD)

Grant ID - P20-5018

Organization - Grant SWCD

|                         |             |                          |             |
|-------------------------|-------------|--------------------------|-------------|
| Original Awarded Amount | \$19,026.00 | Grant Execution Date     | 8/27/2019   |
| Required Match Amount   | \$0.00      | Original Grant End Date  | 12/31/2022  |
| Required Match %        | 0%          | Grant Day To Day Contact | Jared House |
| Current Awarded Amount  | \$19,026.00 | Current End Date         | 12/31/2022  |

## Budget Summary

|                    | Budgeted           | Spent              | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$19,026.00        | \$19,026.00        | \$0.00             |
| Total Match Amount | \$0.00             | \$0.00             | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00             | \$0.00             |
| <b>Total</b>       | <b>\$19,026.00</b> | <b>\$19,026.00</b> | <b>\$0.00</b>      |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

| Activity Name                                                  | Activity Category            | Source Type         | Source Description                        | Budgeted    | Spent       | Last Transaction Date | Matching Fund |
|----------------------------------------------------------------|------------------------------|---------------------|-------------------------------------------|-------------|-------------|-----------------------|---------------|
| Administration/Coordination of the Conservation Delivery Grant | Administration /Coordination | Current State Grant | 2020 - Conservation Delivery (Grant SWCD) | \$19,026.00 | \$19,026.00 | 12/31/2020            | N             |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Administration/Coordination of the Conservation Delivery Grant |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description                                                                     | Grant SWCD provided technical assistance and administrative services as necessary to implement its Annual Plan and promote proper soil and water management with land users.<br><br>The Grant SWCD maintains an SWCD website that provides information about staff, supervisors, planning, meeting notices, and minutes according to the SWCD Operation Handbook.                                                                                                                                         |
| Category                                                                        | ADMINISTRATION/COORDINATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Start Date                                                                      | End Date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Has Rates and Hours?                                                            | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Actual Results                                                                  | Grant SWCD provided technical assistance and administrative services necessary to implement conservation programs and promote proper soil and water management with land users.<br><br>The Grant SWCD maintains an SWCD website that provides information about staff, supervisors, planning, meeting notices, and minutes according to the SWCD Operational Handbook.<br><br>In 2020, the Grant SWCD District Coordinator spent 347 hours on Administration/Coordinations @ \$76.24/hour = \$ 26,455.28. |

**Grant Attachments**

| Document Name                                     | Document Type      | Description                                                |
|---------------------------------------------------|--------------------|------------------------------------------------------------|
| 2020/2021 Programs and Operations Grants          | Grant Agreement    | 2020/2021 SWCD Programs and Operations Grants - Grant SWCD |
| 2020/2021 Programs and Operations Grants EXECUTED | Grant Agreement    | 2020/2021 SWCD Programs and Operations Grants - Grant SWCD |
| All Details Report                                | Workflow Generated | Workflow Generated - All Details Report - 01/28/2020       |
| All Details Report                                | Workflow Generated | Workflow Generated - All Details Report - 03/31/2020       |

