



## Grant All-Detail Report SWCD Local Capacity Services 2022

Grant Title - 2022 - SWCD Local Capacity Services (Grant SWCD)

Grant ID - P22-6105

Organization - Grant SWCD

Original Awarded Amount	\$126,988.00	Grant Execution Date	1/27/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Jared House
Current Awarded Amount	\$126,988.00	Current End Date	12/31/2024

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$126,988.00	\$126,988.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$126,988.00</b>	<b>\$126,988.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Grant SWCD)	\$5,000.00	\$5,457.38	12/31/2022	N
Education/Outreach	Education/Information	Current State Grant	2022 - SWCD Local Capacity Services (Grant SWCD)	\$5,000.00	\$9,590.42	12/31/2022	N
Planning	Planning and Assessment	Current State Grant	2022 - SWCD Local Capacity Services (Grant SWCD)	\$10,000.00	\$16,292.18	12/31/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Project Development	Project Development	Current State Grant	2022 - SWCD Local Capacity Services (Grant SWCD)	\$55,000.00	\$76,026.28	12/31/2022	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Grant SWCD)	\$51,988.00	\$19,621.74	12/31/2022	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration			
Description	These funds will be utilized by administrative staff to coordinate program efforts among staff, the District Board, and county Commissioners.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Feb-22	End Date	31-Dec-22
Has Rates and Hours?	Yes		
Actual Results	<p>These funds were used for administration of the grant along with coordination amongst local officials and staff on capacity progress and SWCD programming.</p> <p>Admin. Manager 32.75 hours @ \$68.49 = \$2,243.05 Admin. Manager 47 hours @ \$68.39 = \$3,214.33 Total = \$5,457.38</p> <p>Additional \$457.38 was moved into this category upon discussion with BC on 12/13/2022.</p>		

Grant Activity - Education/Outreach			
Description	<p>This is a new category for 2022.</p> <p>Grant SWCD will utilize these funds to increase outreach and education efforts within the county. Grant SWCD, through local funds, will be providing educational equipment and materials for the 3 school districts within Grant County.</p> <p>This activity will increase the capacity for the SWCD by providing staff time to create and present educational materials for those k-12 classrooms.</p>		
Category	EDUCATION/INFORMATION		
Start Date	1-Feb-22	End Date	31-Dec-22
Has Rates and Hours?	Yes		
Actual Results	<p>Funds were used for educational purposes and materials with staff creating and presenting to school districts in Grant County. The office utilized local funds to provide a grant opportunity for the 3 school districts within the county. Ultimately, 2 schools submitted an application. Part of the local grant requirement was for staff to assist in a lesson plan on natural resources with the participating schools. In collaboration with local teachers, the SWCD developed 2 lessons plans that will be used during FY 2023.</p> <p>Funding was also utilized to brainstorm ideas for public education events. The SWCD plans on executing a water resource day in the spring of 2023.</p> <p>Admin. Manager used 127 hours @ \$68.39 = \$8,685.53 Admin. Assistant used 26.25 hours @ 45.78 = \$1201.73</p> <p>A total of \$9,887.26 was spent by SWCD staff on this activity. \$296.84 in overages above the \$9,590.42 for Education &amp; Outreach.</p> <p>An additional \$4,590.42 was moved into this category upon discussion with BC on 12/13/2022.</p>		

Grant Activity - Planning			
Description	These funds will be used for water planning activities. The Chippewa River Watershed will be starting the 1W1P process in FY 22.		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Feb-22	End Date	31-Dec-22
Has Rates and Hours?	Yes		
Actual Results	<p>Funds were spent by administrative staff on the beginning planning stages of the Chippewa River Watershed 1W1P. Staff used time to attend watershed planning meetings and coordinate with local county authorities.</p> <p>Pomme de Terre River Watershed = Currently implmenting 2 WBIF grants</p> <p>Bois de Sioux/Mustinka Watersheds = Currently implmenting 2 WBIF grants</p> <p>Chippewa River Watershed = Currently working on drafting a CWMP.</p> <p>Admin. Manager used 4 hours @ \$68.49 = \$273.96 Admin. Manager used 226 hours @ \$68.39 = \$15,456.14</p> <p>Env. Tech used 13 hours @ \$48.85 = \$635.05</p> <p>A total of \$16,365.15 was spent by SWCD staff on this activity. \$72.97 in overages above the \$16,292.18 for planning.</p> <p>An additional \$6,292.18 was added to this activity upon discussion with BC on 12/13/2022.</p>		



## Grant Activity - Project Development

Description	<p>Funding will be used to contact and assist landowners in the Pomme de Terre River, Bois de Sioux River, &amp; Mustinka River Watersheds in accordance with each watershed's corresponding Comprehensive Watershed Management Plan. This funding will allow Grant SWCD to spend time reviewing PTMAApp data, assess project suitability, discuss conservation options with landowners, and assist producers with soil health activities.</p> <p>Additionally, funding will be used to promote the district's work in the Pelican/Christina Lake Watershed. In 2021, the SWCD completed a lakeshore assessment of all the properties around Pelican Lake. These funds will allow technical staff to contact the landowners of parcels that were determined to need assistance during the assessment.</p>		
Category	PROJECT DEVELOPMENT		
Start Date	1-Feb-22	End Date	31-Dec-22
Has Rates and Hours?	Yes		
Actual Results	<p>Funds were utilized by staff on shoreline assessments for landowners in the Pelican Lake area. Funds were also used for a variety of soil health options for producers and reviewing PTMAApp data.</p> <p>Targeting of Pelican Lake: Landowners reached = 124</p> <p>Admin. Manager used 148.5 hours @ \$68.39 = \$10,155.92  Tech. Manager used 20.50 hours @ \$77.99 = \$1,598.80  Tech. Manager used 399 hours @ \$77.88 = \$31,074.12  Admin. Assistant used 617.25 hours @ \$45.78 = \$28,257.71  Env. Tech used 4 hours @ \$48.85 = \$195.40  Env. Tech used 113.25 hours @ \$49.41 = \$5,595.68</p> <p>A total of \$76,877.62 was spent by SWCD staff on this activity. \$851.34 in overages above the \$76,026.28 for Project Development.</p>		

## Grant Activity - Technical Assistance

Description	Funding will be used to provide project design and oversight in the Pomme de Terre River, Bois de Sioux River, & Mustinka River Watersheds in accordance with each watershed's corresponding Comprehensive Watershed Management Plan. This funding will allow Grant SWCD to spend time engineering projects, provide contractor oversight and assistance, conduct construction inspections, estimate pollution reductions, and verify voucher authentication.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Feb-22	End Date	31-Dec-22
Has Rates and Hours?	Yes		
Actual Results	<p>Funds were completely spent in 2022 on engineering &amp; environmental projects in the Pomme de Terre River and Bois de Sioux River &amp; Mustinka River Watersheds, contractor oversight, and project completion.</p> <p>Completed projects for 2022: Well Sealing = 3 Cover crops = 178 acres</p> <p>Due to funding for T/E funds coming from multiple sources (WBIF &amp; Local Capacity) for a given project -the SWCD has decided to report Cost-Share funded projects for local capacity and all others will be reported to the respective WBIF source going forward.</p> <p>Projects within design phase: Shoreline Restorations: 4 In the future these shoreline design projects will be reported to the WBIF. They were not reported to the PdT and will be accounted for here for 2022.</p> <p>Admin. Manager used 40.25 hours @ \$68.39 = \$2,752.70 Technical Manager used 185.50 @ \$77.88 = \$14,446.74 Env. Tech used 2 hours @ \$48.85 = \$97.70 Env. Tech used 70.25 hours @ \$49.41 = \$3,471.05</p> <p>A total of \$20,768.19 was spent by SWCD staff on this activity. \$1,146.45 in overages above the \$19,621.74 for Technical Engineering.</p>		

A total of \$32,366.26 was moved from this item and reallocated to other activities after discussion with BC on 12/13/2022.

### Grant Attachments

Document Name	Document Type	Description
<b>2022 Local Capacity FR</b>	Grant	2022 - SWCD Local Capacity Services (Grant SWCD)
<b>2022 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Grant SWCD
<b>2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Grant SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2023
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2023
<b>FY 22 Local Capacity - Employee Timesheet Summary</b>	Grant	2022 - SWCD Local Capacity Services (Grant SWCD)
<b>FY22 Capacity budget adjustment</b>	Grant	2022 - SWCD Local Capacity Services (Grant SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021