



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Grant SWCD)

Grant ID - P15-7002

Organization - Grant SWCD

| | | | |
|------------------------------|--------------------|---------------------------------|--------------|
| Grant Awarded Amount | \$11,332.00 | Grant Execution Date | |
| Required Match Amount | \$2,833.00 | Grant End Date | 12/31/2016 |
| Required Match % | 25% | Grant Day To Day Contact | Joe Montonye |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$11,332.00 | \$11,332.00 | \$0.00 |
| Total Match Amount | \$24,599.49 | \$24,599.49 | \$0.00 |
| Total Other Funds | \$386.60 | \$386.60 | \$0.00 |
| Total | \$36,318.09 | \$36,318.09 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Match |
|---|----------------------------------|---------------------|---|------------|------------|-----------------------|-------|
| 2015 Cost-Share Technical/Engineering Assistance | Technical/Engineering Assistance | Current State Grant | 2015 - State Cost-Share Fund (Grant SWCD) | \$2,255.72 | \$2,255.72 | 12/20/2016 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Match |
|--------------------------------------|----------------------------------|---------------------|---|-------------|-------------|-----------------------|-------|
| Redepinning, Dave 2015-01 (342)_Link | Agricultural Practices | Current State Grant | 2015 - State Cost-Share Fund (Grant SWCD) | \$183.97 | \$183.97 | 11/14/2016 | N |
| Redepinning, Dave 2015-01 (342)_Link | Agricultural Practices | Landowner Fund | Landowner Share | \$87.10 | \$87.10 | 11/14/2016 | Y |
| Redepinning, Dave 2015-01 (342)_Link | Agricultural Practices | Other Funds | 2014 - State Cost-Share Fund (Grant SWCD) | \$309.28 | \$309.28 | 10/7/2016 | N |
| Redepinning, Dave 2015-01 (342)_Link | Agricultural Practices | Other Funds | Landowner Share | \$77.32 | \$77.32 | 10/7/2016 | Y |
| Winter, Scott 2015-02&A (638) | Technical/Engineering Assistance | Current State Grant | 2015 - State Cost-Share Fund (Grant SWCD) | \$8,892.31 | \$8,892.31 | 11/14/2016 | N |
| Winter, Scott 2015-02&A (638) | Technical/Engineering Assistance | Federal Funds | Federal EQIP | \$16,161.22 | \$16,161.22 | 11/14/2016 | Y |
| Winter, Scott 2015-02&A (638) | Technical/Engineering Assistance | Landowner Fund | Landowner Share | \$8,351.17 | \$8,351.17 | 11/14/2016 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|--|--------------------|-----------------------|----------------------|--------------------|
| 638 - Water and Sediment Control Basin | 7 | 7 | 40 AC | 40 AC |
| 342 - Critical Area Planting | 2 | 2 | 2.1 AC | 2.1 AC |

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|-----------------------------|-------------|---------|
| SEDIMENT (TSS) | 256.00 | TONS/YR |
| PHOSPHORUS (EST. REDUCTION) | 256.00 | LBS/YR |

Grant Activity

Grant Activity - 2015 Cost-Share Technical/Engineering Assistance

| | | | |
|----------------------|--|----------|-----------|
| Description | 2015 Cost-Share Technical/Engineering Assistance | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | | End Date | 20-Dec-16 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>In 2016 - 14 site inspections were conducted - Mike Naas, Balgaard Services (3), Jim Brown, Beaver Johnson (2), Mark Lang, Norbert Evavold, Darin Raguse, Todd Schneeberger, Rick Mickelson, Jim Franklin and Niemackl Hunt Club. 20 hours @ \$55.22 = \$1,104.40</p> <p>28 Hours were spent on admin and E-Link reporting. 28 hours @ \$55.22 = \$1,546.16</p> <p>Total for 2016 - \$2,650.56 - only had \$2,255.72 for T&A.</p> | | |

Grant Activity - Redepinning, Dave 2015-01 (342)_Link

| | | | |
|----------------------|---|----------|-----------|
| Description | Redepinning, Dave 2015-01 (342) | | |
| Category | AGRICULTURAL PRACTICES | | |
| Start Date | 1-Dec-15 | End Date | 01-Dec-16 |
| Has Rates and Hours? | No | | |
| Actual Results | Grant SWCD Board encumbered the funds by approving the application on 6/25/2015 with the project completion date of 12/01/2016. | | |

| Activity Action - Redepinning, Dave 2015-01 (342) | | | |
|---|---|---------------------|-----------|
| Practice | 342 - Critical Area Planting | Count of Activities | 1 |
| Description | Critical Area Planting in Section 28 of Sanford Township. | | |
| Proposed Size / Units | 2.10 AC | Lifespan | 15 Years |
| Actual Size/Units | 2.10 AC | Installed Date | 15-Nov-16 |
| Mapped Activities | 2 Polygon(s) | | |

Final Indicator for Redepinning, Dave 2015-01 (342)

| | | | |
|-----------------------------|---|------------------|------------------|
| Indicator Name | SEDIMENT (TSS) | Value | 10.0 |
| Indicator Subcategory/Units | WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR | Calculation Tool | RUSLE2 (UPDATED) |
| Waterbody | Pomme de Terre WS | | |

Final Indicator for Redepinning, Dave 2015-01 (342)

| | | | |
|-----------------------------|--|------------------|------------------|
| Indicator Name | PHOSPHORUS (EST. REDUCTION) | Value | 10.0 |
| Indicator Subcategory/Units | WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR | Calculation Tool | RUSLE2 (UPDATED) |
| Waterbody | Pomme de Terre WS | | |

Grant Activity - Winter, Scott 2015-02&A (638)

| | | | |
|----------------------|--|----------|-----------|
| Description | Winter, Scott 2015-02&A (638) | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 20-Sep-16 | End Date | 14-Nov-16 |
| Has Rates and Hours? | No | | |
| Actual Results | The WASCOB project in section 17 of Land Township had 7 basins installed. The total cost of the project was \$33,404.70. This project was piggybacked with Federal EQIP funds. | | |

| Activity Action - Winter, Scott 2015-02&A (638) | | | |
|---|---|---------------------|-----------|
| Practice | 638 - Water and Sediment Control Basin | Count of Activities | 7 |
| Description | WASCOB project in Section 41 - Land Township. This project was piggybacked with Federal EQIP funds. | | |
| Proposed Size / Units | 40.00 AC | Lifespan | 15 Years |
| Actual Size/Units | 40.00 AC | Installed Date | 14-Nov-16 |
| Mapped Activities | 7 Point(s) | | |

Final Indicator for Winter, Scott 2015-02&A (638)

| | | | |
|-----------------------------|--|------------------|------------------|
| Indicator Name | PHOSPHORUS (EST. REDUCTION) | Value | 246 |
| Indicator Subcategory/Units | WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR | Calculation Tool | RUSLE2 (UPDATED) |
| Waterbody | Pomme de Terre | | |

Final Indicator for Winter, Scott 2015-02&A (638)

| | | | |
|-----------------------------|---|------------------|------------------|
| Indicator Name | SEDIMENT (TSS) | Value | 246 |
| Indicator Subcategory/Units | WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR | Calculation Tool | RUSLE2 (UPDATED) |
| Waterbody | Pomme de Terre | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|--|
| 2015 Program and Operations Addendum | Grant Agreement | 2015 Program and Operations Addendum - Grant SWCD |
| 2015 Program and Operations Addendum executed | Grant Agreement | 2015 Program and Operations Addendum - Grant SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/28/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/10/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/16/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/16/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/26/2015 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/13/2015 |